

## FSMTA Tampa Bay Chapter Profit & Loss Budget Performance April 2010 through March 2011

		Budget
<b>Income</b>		
4000 · Chapter Income		
4010 · Membership Dues	17,223.00	
4070 · State Fair Income	2,935.00	
4090 · Other Income		
4310 · Fundraising	300.00	
4330 · Chapter Mtg CE Income	600.00	
4340 · Sports Team Income	600.00	
4551 · Chair (Seated) Team	5,850.00	
<b>Total 4000 · Chapter Income</b>	27,508.00	
 <b>Total Income</b>	 27,508.00	
 <b>Gross Profit</b>	 27,508.00	
 <b>Expense</b>		
6000 · Chapter Expenses		
6014-99 · Website - 1099	600.00	
6072 · Office Supplies/Merchant		
6090 · Other Expenses	600.00	
6090-01 · Storage Rent	1,991.00	
<b>Total 6090 · Other Expenses</b>	2,591.00	
<b>Total 6000 · Chapter Expenses</b>	3,191.00	
 6100 · Convention		
6110 · Mileage/Travel		
6146 · Chapter Gathering	800.00	
6190 · Other	1,350.00	
<b>Total 6100 · Convention</b>	2,150.00	
 6200 · Newsletter Expense		
6240 · Printing & Typesetting	100.00	
6259 · Postage/Labels		
<b>Total 6200 · Newsletter Expense</b>	100.00	
 6300 · State Quarterly Board Mtgs		
6310 · Spring	285.00	
6320 · Summer	285.00	
6330 · Fall	285.00	
6340 · Winter	285.00	
<b>Total 6300 · State Quarterly Board Mtgs</b>	1,140.00	

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	<u>Budget</u>
<b>6400 · Officers</b>	
<b>6410 · President</b>	
6412 · Supplies	300.00
6414 · Travel	50.00
6415 · Other	100.00
<b>Total 6410 · President</b>	<u>450.00</u>
<b>6420 · 1st Vice President</b>	
6421 · Postage	
6422 · Supplies	75.00
6424 · Travel	50.00
6425 · Other	
<b>Total 6420 · 1st Vice President</b>	<u>125.00</u>
<b>6430 · 2nd Vice President</b>	
6431 · Postage	44.00
6432 · Supplies	50.00
6434 · Travel	50.00
6435 · Other	100.00
<b>Total 6430 · 2nd Vice President</b>	<u>244.00</u>
<b>6440 · Treasurer</b>	
6441 · Postage	200.00
6442 · Supplies	300.00
6444 · Travel	50.00
<b>Total 6440 · Treasurer</b>	<u>550.00</u>
<b>6450 · Secretary</b>	
6452 · Supplies	300.00
6454 · Travel	50.00
<b>Total 6450 · Secretary</b>	<u>350.00</u>
<b>Total 6400 · Officers</b>	<u>1,719.00</u>
<b>6500 · Committee</b>	
<b>6501 · Sports Team</b>	
6503-99 · LMT Services - 1099	2,250.00
6506 · Supplies	333.00
6507 · Training	
6509 · Other	200.00
<b>Total 6501 · Sports Team</b>	<u>2,783.00</u>

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	<u>Budget</u>
6520 · Education	200.00
6530 · Legislative	500.00
6540 · Membership	
6550 · Chair (Seated) Team	
6551 · Postage	10.00
6553-99 · LMT Services - 1099	1,100.00
6556 · Supplies	1,300.00
6559 · Other	4,100.00
<b>Total 6550 · Chair (Seated) Team</b>	<b>6,510.00</b>
<b>Total 6500 · Committee</b>	<b>9,993.00</b>
6600 · Chapter Meeting	
6610 · Meals/Refreshments	1,600.00
6620 · Mileage/Travel	100.00
6630-99 · Speaker Fees - 1099	2,000.00
6640 · Door Prizes, etc	600.00
6650 · Space Fee	2,675.00
6660 · Other	50.00
<b>Total 6600 · Chapter Meeting</b>	<b>7,025.00</b>
6700 · Chapter Board Meeting	
6710 · Meals/Refreshments	250.00
6720 · Mileage/Travel	650.00
6730 · Other	40.00
<b>Total 6700 · Chapter Board Meeting</b>	<b>940.00</b>
7000 · Special Events Expenses	
7010 · Holiday Party	1,000.00
7030 MTAW	250.00
<b>Total 7000 · Special Events Expenses</b>	<b>1,250.00</b>
<b>Total Expense</b>	<b>27,508.00</b>
<b>Net Income</b>	<b>0.00</b>